CABINET 2 APRIL 2019

COUNCILLOR MAURICE SHEEHAN OPERATIONAL SERVICES PORTFOLIO HOLDER

KEY DECISION: NO

REPORT NO. DSP1903

FARNBOROUGH AIRPORT COMMUNITY ENVIRONMENTAL FUND

SUMMARY AND RECOMMENDATION

The Operational Services Portfolio Holder has considered three applications and is recommending Cabinet approve the following awards:

- 5th Farnborough Scout Group £6,350
- Cherrywood Primary School £10,000
- Friends of Aldershot Military Museum £10,000

1. INTRODUCTION

1.1 This paper seeks approval to award grants from the Farnborough Airport Community Environmental Fund to assist three local projects.

2. BACKGROUND

- 2.1 The Community Environmental Fund commenced in 2001. It is levied by Farnborough Airport on business aviation movements at a rate of £2 per aircraft movement and £5 per aircraft movement where the aircraft is a Boeing Business Jet or an Airbus Corporate Jet.
- 2.2 The fund is available to groups and organisations under the following criteria:
 - Located within 5 kilometres (3 miles) from the centre of Farnborough Airport (taken to be halfway down the main runway) and is demonstrably and regularly affected by aircrafts travelling to and from Farnborough Airport
 - Will result in the improvement or provision of an outdoor facility or area that is accessible to the public and able to be enjoyed by the community as a whole
 - Is a community or environment based bid, projects may include: -
 - Green or open spaces
 - Natural habitats
 - Environmental improvements or outdoor play
 - Community projects with an emphasis on improving the local environment or outdoor education

3. DETAILS OF BIDS

- 3.1 The Operational Services Portfolio Holder has considered three applications (Appendix A) and is recommending the following awards:
 - 5th Farnborough Scout Group £6,350
 - Cherrywood Primary School

£10,000

• Friends of Aldershot Military Museum £10,000

4. FINANCIAL IMPLICATIONS

4.1 The Community Environmental Fund is currently £63,050. Taking the three applications recommended in this paper totalling £26,350 would leave £36,700 available for allocation.

Background Documents:

Completed application forms - Appendix A

Contact Details:

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Environment Fund applicant bid	
Name & address of Applicant	5 th Farnborough Scout Group
	Scout hut at rear of 13a High Street, Farnborough GU14 6ED
Grant requested (Total cost of project)	£6,350 (£6,850)
Purpose of grant	Transformation of the outside area to include a vegetable planting area, bike racks and disabled access
Previous grants from this fund	None
Distance from centre of runway (within 5 kilometres (3 miles)	Within distance
Other sources of funding for this project	£500 – own funds
Accounts	Income £7,336
	Expenditure: £11,610
	Balances: £5,524
Additional Info	The overall aim of the project is to turn unused and unsafe land into an area that that is environmentally friendly and provides an area for outdoor and environmental education for young people whilst promoting cycling to the scout hut and disabled access.
	The scout group has not used the land for many years and it will continue to decline without improvements. Investing in the land will have direct benefits to the group and its members but will have a broader impact on the community.
	The environmental benefits come in the forms of turning unusable land into a green space with planter troughs for young people to grow plants and vegetables. The area is also designed to facilitate environmental education for young people whilst providing a safe area for members to park bikes, encouraging cycling to the hut.
	The group is in the process of raising funds to carry out maintenance and modernise the hut. This will enable other community groups (toddler groups, fitness groups, dance classes, birthday parties, etc) to use the space, increasing the useable areas in the local community whilst also providing a small income to the group to allow the group to maintain the hut and sustain all its areas.
Aim of organisation/group	The aim of the group is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential, as individuals, as responsible citizens and as members of their local, national and international communities.
Application recommendation	£6,350

Environment Fund applicant bid	
Name & address of Applicant	Cherrywood Primary School
	Mayfield Road, Farnborough GU14 8LH
Grant requested (Total cost of project)	£10,000 (£11,213)
Purpose of grant	To refurbish the Early Years outdoor area
Previous grants from this fund	None
Distance from centre of runway (within 5 kilometres (3 miles)	Within distance
Other sources of funding for this project	£1,213 – own funds
Accounts	Income £1,054,214 Expenditure: £1,122,633
	Balances: £28,710
Additional Info	Some of the children arrive at school having never had access to an outdoor space or garden and having a safe well-structured area is vital to their learning.
	The project is to refurbish the outdoor area for the Reception children. Currently the area is very tired and underutilised. The project will include an all-weather surface, an open plan playhouse with chalk boards and a storage unit.
	The new surface means that the area will be easier to maintain. Currently the children are unable to play there during the winter months, as it is a health & safety risk due to slip hazards. It will mean children will only be unable to use it during the most severe weather. It will also prevent the issues with animal excrement, which is also a serious risk to the children's health.
	New storage will allow the school to enhance the equipment provided for the children to use.
	An essential part of the learning journey through Reception is free-flow which meaning moving throughout both the inside and outside area. The success of the project will be judged through the outcomes of the children throughout the academic year by measuring their progress.
Aim of organisation/group	Cherrywood Primary School sits at the heart of the local community on the Prospect Estate. Cherrywood is a vibrant and constantly improving school where children learn in a secure and happy environment, supported by a skilled and caring staff team. This one form entry school has a 'family' atmosphere and a commitment to developing the best in every child.
Application recommendation	£10,000

	ment Fund applicant bid
Name & address of Applicant	Friends of Aldershot Military Museum (FAMM)
Grant requested (Total cost of project)	£10,000 (182,645)
Purpose of grant	Signage for Aldershot Heritage Trails
Previous grants from this fund	None
Distance from centre of runway within 5 kilometres (3 miles)	Within distance
Other sources of funding for this project	£77,645 – volunteer in-kind (secured) £25,000 – Grainger plc (secured) £50,000 – Suez Communities Trust (unsecured) £20,000 – Section 106 (unsecured)
Accounts	Income£2,449Expenditure:£1,521Balances:£12,118
Additional Info	The project is to establish a series of five interlinking Heritage Trails around the area of the historic Aldershot military and civilian towns. The trails have been named to reflect the historic links to the area - Marlborough, Stanhope, Redan, Wellington and Town. This project is a partnership between FAMM, Rushmoor Borough Council and Grainger plc. Stanhope trail is being funded by Grainger. The plans for the Heritage Trails grew out of FAMM's popular historical guided walks. Consultations showed that people of all ages would enjoy the opportunity to walk the heritage trails, improving their local knowledge in an entertaining way.
	Over the five trails, 186 sites of historic interest will be marked by use of informative signs and markers, including different sized freestanding totems and low angled panels, and wall mounted information tiles. These will be supported by leaflets and a website providing maps and more detailed information. The website will also allow visitors to give feedback and upload their own memories or information on historic Aldershot. At selected sites there will be additional tiles with children's activities. Educational packs will be sent to schools and guided tours around sections of the heritage trails will be available. All the trails are accessible and alternative routes have been incorporated where necessary.
	The trails will deliver health, well-being and mental health benefits to all as they explore the trails and learn about the town's history, instilling a greater sense of pride within the Aldershot community.
Aim of organisation/group	The aim of FAMM is to further the education of the public by the promotion, support, assistance and improvement of the Aldershot Military Museum. The association is run by volunteers and is for anyone who wishes to support the Museum and its activities, young and old, soldier and civilian.
Application recommendation	£10,000